INDEX

A

Acceleration of public works, agency programs, table F-5, 389
Accounts, Bureau of, 269
Active military forces, summary of text table, 73
Administrative budget:
  Expenditures:
    As percent of gross national product, 1942-65, chart, 9
    By agency, summary, table 5, 45
    By function, summary, table 1, 41
    By function, 1954-65, table 18, 457-460
    By function, distributed by agency, table 14, 132-139
    Investment, operating, and other, table D-2, 356-370
    Investment, operating, and other, summary, table 6, 46
    Relation of, to obligational authority, summary, table 8, 48
    Research and development, 1954-65, chart, 407
    Research and development, by agency, table H-16, 426
  Explanation of, 328
  Grand totals, 309
  New obligational authority, by type and function, summary, table 3, 43
  New obligational authority, summary, by agency, table 4, 44
  Obligational authority, balances of, by agency and type, summary, table 10, 51
  Obligations incurred, net, by agency, table 9, 50
  Receipts:
    1954-65, table 17, 456
    By source, table 13, 62-66
    Summary, table 1, 41
    Text table, 57
  Relation of, to consolidated cash statement, 330
  Relation of obligational authority to expenditures, 1965 budget, chart, 49
  Relationship to consolidated cash statement and national income accounts, 1963-65, table A-1, 329
  Totals and public debt, 1789-1965, table 15, 454
Advisory Commission on Intergovernmental Relations, 290
Aeronautics research and technology, 87
Aged, health insurance for, discussion, 25
Agricultural Library, National, 186
Agricultural Marketing Service, 176-177
Agricultural research, 95
Agricultural Research Service, 173
Agricultural resources, *see* Agriculture
Agricultural Stabilization and Conservation Service, 178
Agriculture:
  Centennial, observance of, 186
  Department of, 173-189
  Department of, research expenditures analysis, 415
Agriculture and agricultural resources:
  1954-65, chart, 93
  Analysis of activities, text and table (1963-65 payments to the public and recommended 1965 NOA by program or agency), 90-96
  Discussion, 22-23
  NOA and expenditures, 1963-65, distributed by agency, table 14, 132-144
Aid, foreign, *see* Foreign aid
Aid to education, *see* Education
Aid to State and local governments:
  Analysis, 427-435
  Expenditures:
    1954-65, chart, 427
    By agency, table I-1, 429
    In relation to total Federal expenditures and to State-local revenue, 1954-64, table I-2, 430
    Summary, by function, agency, and program, table I-3, 431-435
Airlift and sealift, Defense, 76
Alaska, transitional grants to, 173
Alaska International Rail and Highway Commission, 291
Alaska Railroad, 242
Alien control, 131
Alliance for Progress, 21, 84
American Battle Monuments Commission, 291
American Printing House for the Blind, 234
Annexed budgets:
  Expenditures and applicable receipts, table B-7, 343
  Explanation of, 149
  Memorandum, 324-325
Appalachian region, development of, discussion, 19
Apprenticeship and Training, Bureau of, 257
Architect of the Capitol, 156-158
Area redevelopment, Commerce, 103-104
Area Redevelopment Administration (Commerce), 190
Arms Control and Disarmament Agency, U.S., 305
Army—Civil, Department of the, 213-215
Assets, nondefense, additions to, chart, 29
Atomic energy activities, 80-81
Atomic Energy Commission, 274

700-000 O—64——30

Atomic Energy Commission, research and development, expenditures for, table H-7, 414
Authorizations, credit commitment, *see* Credit programs
Authorizations, obligational, *see* Obligational authority
Authorizations, permanent, *see* Permanent authorizations
Authorization, public works, *see* Public works
Aviation, user charges on, discussion, 15

B

Balance of payments, discussion, 28
Balance of payments and agency estimates of international transactions, reconciliation between, table L-5, 451
Balances:
  Budget, explanation, 147-148
  Obligation authority, by agency and type, table 10, 51
  Public enterprise funds, table B-3, 340
  Trust fund, table B-6, 342
Bonneville Power Administration, 250
Borrowing by Government funds, table B-10, 345
Botanic Garden, 159
Budget:
  Bureau of the, 165
  Comparison of 1964 with 1965, text table, 17
  Explanation of terms, 146-149
  Explanation of three types of accounts, 328-336
  Message of the President, 7-37
  Résumé of, 41
Business:
  Advancement of, 101-103
  Regulation of, 106-107
  Small, aid to, 102
Business and Defense Services Administration, 192
Business Economics, Office of, 191

C

Cash statement, *see* Consolidated cash statement
Cemeterial expenses, Army—Civil, 213
Census, Bureau of the, 191-192
Central Intelligence Agency, 291
Civil Aeronautics Board, 291
Civil defense, 78, 210
Civil public works, *see* Public works
Civil Rights, Commission of, 293
Civil Service Commission, 292-293
Civil War Centennial Commission, 297
Civilian employment in the executive branch, *see* Employment, Federal civilian
Civilian pay comparability allowance, 308
Coal Research, Office of, 244
Coast and Geodetic Survey, 194
Coast Guard, 273
Commerce, Department of, 189-201
Commerce, Department of, research and development expenditures, 416
Commerce, stimulation of, discussion, 23-24
Commerce and transportation:
  Discussion, 23-24
  Expenditures, 1954-65, chart, 24
  NOA and expenditures, 1963-65, distributed by agency, table 14, 134-135
  Program analysis, text and table (1963-65 payments to the public and recommended 1965 NOA by program or agency), 100-101
  Program trends, 1954-65, chart, 106
Commercial Fisheries, Bureau of, 245-246
Commodity Credit Corporation, foreign assistance, 179
Commodity Exchange Authority, 178
Communication, space, 89-90
Communications activities, General Services Administration, 279-280
Community action programs, discussion, 17-18
Community development, *see* Housing and community development
Community facilities, 107-109
Consolidated cash statement:
  Explanation of, 328
  Intragovernmental transactions excluded from, table A-2, 331
  Relationship to administrative budget and national income accounts, 1963-65, table A-1, 329
  Summary, table 1, 41
  Totals and Federal sector of the national-income accounts, 1940-65, table 16, 455
Construction, public works, *see* Public works
Consumer protection, 115
Continental air and missile defense forces, 75
Cooperative State Research Service, 174
Corps of Engineers—Civil, 213-215
Corregidor-Bataan Memorial Commission, 297
Cost reduction in Government, discussion, 34-35
Courts:
  Appeals, District courts, and other Judicial services, 163-164
  Claims, 163
  Customs, 163
Credit programs, Federal:
  Analysis, 371-382
  Disbursements and repayments, by agency or program, table E-3, 377
  Interest rates and maturities for major programs, by agency or program, December 1963, table E-5, 380
  New commitments, 1954-65, chart, 371
  New commitments, by type of assistance, major agency or program, table E-1, 374
  Outstanding direct loans, and guaranteed and insured loans, by agency or program, table E-2, 375
  Outstanding loans for major quasi-public programs, by agency and program, table E-6, 382
Private participation in, 378-379
  Sales of loans to non-Federal buyers, and other repayments, classified by agency or program, table E-4, 379
Customs, Bureau of, 270

D

Debt:
Federal, as a percentage of the total economy, 1942–65, chart, 30
Private, *see* Private debt
Public, *see* Public debt
Debt issuances, by Government enterprises, table B–10, 345
Debt issuances, in lieu of checks, table A–3, 332
Defense:
Civil, 210
Department of:
Research and development expenditures, 1954–65, table H–1, 408
Department of—Civil, 213–217
Department of—Military, 201–213
Research and development expenditures, table H–4, 411
Research and development, obligations for, table H–5, 412
Text and table, 71–80
National:
Discussion, 19–20
NOA and expenditures, 1963–65, distributed by agency, table 14, 132
Program analysis (1963–65 payments to the public and recommended 1965 NOA, by program or agency), text and table, 71–81
Public works, new authorizations and expenditures, by major function, agency, and program, table F–7, 396
Defense materials activities, General Services Administration, 280
Defense production, expansion of, 170
Defense public works, *see* Defense, national, public works
Defense-related activities, 81
Deficit or surplus:
Administrative budget, 1789–1965, table 15, 455
Consolidated cash statement, and national income accounts, Federal sector, 1940–65, table 16, 455
Delaware River Basin Commission, 300
Development loans and grants, 83
Direct loans, *see* Credit loans
Disarmament, *see* Arms Control and Disarmament
Disaster relief, 168
District of Columbia, 307–308
Disbursements for major credit programs, by agency or program, table E–3, 377

E

Economic Advisers, Council of, 166
Economic assistance, foreign, *see* Foreign aid
Economic assumptions as base for estimated receipts, calendar years 1962–64, text and table, 56
Economic development (Commerce), 190
Economic and financial programs, international, 81–85
Economic Research Service, Agriculture, 176
Economy, national:
Effect of expenditures on, discussion, 30–31
Effect of tax reduction on, discussion, 11–15
Federal debt, purchases, and employment as percentages of, 1942–65, chart, 30
Economy and efficiency in public service, discussion, 33–36
Education:
Analysis of activities, text, and table (1963–65 payments and recommended 1965 NOA by program or agency), 119–123
Discussion, 26–27
Elementary and secondary, assistance for, 121
Federal program, 119–123
Higher, assistance for, 121
NOA and expenditures, 1963–65, distributed by agency, table 14, 137
Education:
Office of, 218–221
Program trends, 1954–65, chart, 122
Science, assistance for, 122
Vocational, discussion, 26
Educational exchange, 266–267
Efficiency and economy in public service, discussion, 33–36
Emergency Planning, Office of, 166
Employees' Compensation, Bureau of, 260
Employment, Federal civilian:
Analysis, 347–351
By agency, summary, table 12, 53
By agency and type of position occupied, as of June 1963, table C–2, 348
Compared with State and local government, 1942–65, chart, 36
Costs of, in relation to Federal expenditures, 1961–65, table C–4, 351
In relation to population and other employment, 1942–65, table C–3, 350
In relation to the total economy, 1942–65, chart, 30
Reduction of, discussion, 33–34
Summary as of June 1963–65, table C–1, 347
Employment Security, Bureau of, 259
Engraving and Printing, Bureau of, 272–273
Excise tax proposals, estimated effect of, on receipts, text and table, 61
Excise taxes, extension of, 14, 61
Executive branch employment, *see* Employment, Federal civilian
Executive Mansion and Grounds, 165
Executive Office of the President, 165–167
Expenditures:
Administrative budget, *see* Administrative budget
Aid to State and local governments:
1954–65, chart, 427
By agency, table I–1, 429
By function, agency, and program, table I–3, 431–435
In relation to total, and to State-local revenue, table I–2, 430
Annexed budgets, table B–7, 343
By agency, for each appropriation and fund account, analysis, 150–325
By agency, summary, table 5, 45

Expenditures—Continued
Commerce and transportation programs, 1954–65, chart, 24
Comparison of 1964 with 1965, text and table, 17
Contribution of, to growth and development of national resources, discussion, 29
Effect of, on balance of payments, discussion, 28
Effect of, on the economy, discussion, 30–31
Employment costs, in relation to 1961–65, table C–4, 353
Explanation, 147–148
Government dollar, where it goes, chart, 40
Gross:
Analysis of, 337–346
Of Government-administered funds, table B–9, 344
Public enterprise funds, by agency, table B–1, 338
Trust revolving funds, table B–5, 341
Health and Welfare:
1954–65, chart, 26
By agency, table G–1, 399
By category, table G–2, 400
By category, fiscal year 1965, estimated, chart, 401
By functional program and agency, table G–4, 404–406
In relation to Government programs, discussion, 16–27
Investment, operating, and other:
Analysis, 352–370
By kind, agency, and program, table D–2, 356–370
Summary, table D–1, 353
Summary, table 6, 46
National income accounts, Federal sector, 1940–65, table 16, 455
National income accounts, Federal sector, 1954–65, table 20, 463
National income basis, summary, table 7, 47
Public works:
1956–65, table F–1, 383
By major function, agency, and program, table F–7, 391–396
Civil, by agency, table F–2, 384
Water resources and related developments, table F–6, 390
Reconciliation of, in administrative budget, consolidated cash statement, and Federal sector of national income accounts, 1963–65, table A–1, 329
Relation of authorizations to, summary, table 8, 48
Relation of, to obligational authority, 1965 administrative budget, chart, 49
Research, basic, by agency, table H–3, 409
Research and development:
1954–65, table H–1, 408
AEC, table H–7, 414
By purpose, 1963–65, table H–2, 409
Defense—Military, Department of, table H–4, 411
NASA, table H–6, 413
Space programs, table H–14, 423
Expenditures—Continued
Trust funds:
By function, 1954–65, table 18, 461
By function, distributed by agency, 1963–65, table 14, 140–144
By function, summary, table 1, 41
By fund, table B–4, 341
See also Payments
Explanation of:
Means of financing agency activities, 146–149
NOA requests for each appropriation and fund account, by agency, 146–147
Export expansion, 85
Export-Import Bank, 294
Export-Import Bank of Washington, 85, 294
Extension Service, 175

F

Family housing (Defense—Military), 209
Farm Credit Administration, 294–295
Farm financing, 94–95
Farm income stabilization, 92–94
Farm programs, discussion, 22–23
Farmer Cooperative Service, 175
Farmers Home Administration, 183–185
Federal activities, analysis by function, 70–144
Federal aid to State and local governments, *see* Aid to State and local government, Federal
Federal Aviation Agency, 275–276
Federal Bureau of Investigation, 254
Federal civilian employment, *see* Employment, Federal
Federal Coal Mine Safety Board of Review, 295
Federal Communications Commission, 295
Federal credit programs, *see* Credit programs, Federal
Federal Crop Insurance Corporation, 182
Federal health programs, *see* Health programs
Federal Home Loan Bank Board, 295–296
Federal Housing Administration, 285
Federal Maritime Commission, 296
Federal Mediation and Conciliation Service, 296
Federal National Mortgage Association, 284–285
Federal Power Commission, 296–297
Federal Prison System, 255
Federal Radiation Council, 167
Federal statistical programs, see Statistical programs, principal Federal
Federal Trade Commission, 297
Field Services Office (Commerce), 193
Finance, international, *see* International affairs and finance
Financing agency activities, explanation of means of, 146–149
Financial assistance, international, 82–85
Fine Arts, Commission of, 293
Fiscal operations, central, 128
Fish and wildlife resources, 99
Fish and Wildlife Service, 245–248
Food and Drug Administration, 217–218
Food for Peace, 22, 92–93
Foreign affairs, conduct of, 86, 263–264
Foreign Agricultural Service, 177

Foreign aid:
Programs, 82–84
Funds appropriated to the President, 168–170
Discussion, 20–21
Expenditures 1963–65 and recommended 1965 NOA, text table, 72
Foreign Claims Settlement Commission, 297
Foreign currencies:
Availabilities and uses analysis, 440–445
Available to meet U.S. requirements, table K–2, 442
Cash availability of, table K–1, 440
Special program appropriations—NOA, table K–4, 445
Summary of transactions—country uses, table K–6, 445
Summary of transactions, U.S. uses, table K–3, 443
Summary of U.S. uses without dollar controls, table K–5, 445
Foreign currency programs, special funds appropriated to the President, 173
Foreign economic assistance, *see* Foreign aid
Foreign information and exchange activities, 85–86
Forest resources, 99
Forest Service, 187–189
Franklin D. Roosevelt Memorial Commission, 298
Freedmen's Hospital, 234
Funds, explanation of kinds of, 146
Funds, public enterprise, *see* Public enterprise funds
Funds, trust, *see* Trust funds

G

Gallaudet College, 234
General Accounting Office, 297
General Counsel's Office, Agriculture, 185
General government:
Analysis of activities, text and table (1963–65 payments to the public, and 1964 NOA by program or agency), 128–131
NOA and expenditures, 1963–65, distributed by agency, table 14, 138–139
Program trends 1954–65, chart, 130
General Services Administration, 276–281
Geological Survey, 243
Government-administered funds, gross expenditures of, table B–9, 344
Government-administered funds, investments by, in U.S. securities, table B–11, 346
Government civilian employment, Federal, State, and local, 1942–65, chart, 36
Government dollar: where it comes from; where it goes, chart, 40
Government enterprises, borrowing by, table B–10, 345
Government organization, discussion, 35
Government Printing Office, 161
Government programs and expenditures, 16–27
Gross national product:
Administrative budget expenditures as a percent of, 1942–65, chart, 9
Gross national product—Continued
Federal payments as a percent of, 1942–65, chart, 6
Public debt as percent of, 1942–65, chart, 31

H

Health, Education, and Welfare, Department of, 217–236
Health, Education, and Welfare, Department of, research expenditures analysis, 415
Health insurance for the aged, discussion, 25
Health and welfare programs:
Analysis, 397–406
Discussion, 25–26
Expenditures:
1954–65, chart, 26
By agency, table G–1, 399
By category, table G–2, 400
By category, estimated fiscal year 1965, chart, 401
By functional program and agency, table G–4, 404–406
NOA and expenditures, 1963–65, distributed by agency, table 14, 136–137
Program analysis, text and table (1963–65 payments to the public and recommended 1965 NOA by program or agency), 111–119
Program trends 1954–65, chart, 116
Public health services, 113, 115
Research, obligations for, text and table H–8, 418
Highways, 105
Historical and memorial commissions, 297–298
Hospital construction, veterans', 126
Hospitals:
Freedmen's Hospital, 234
Operating beds, and patient loads, Federal, by, agency, table G–3, 402
Saint Elizabeths Hospital, 231
Hospitals and medical care, veterans', 125
House of Representatives, 152–155
Housing:
Private, aids to, 109
Public, 109
Rural, 94
Housing and community development:
Discussion, 24–25
NOA and expenditures, 1963–65, distributed by agency, table 14, 135–136
Program analysis, text and table (1963–65 expenditures and recommended 1965 NOA, by program or agency), 107–111
Housing and Home Finance Agency, 282–286
Howard University, 234–235
Human resources, investment in, discussion, 29

I

Immigration and Naturalization Service, 255
Income tax proposals, estimated effect of, on receipts, text and table, 58–61
Income tax revision, discussion, 13–14
Indian Affairs, Bureau of, 238–239
Indian Claims Commission, 298

Indians, 98
Information and exchange activities, foreign, 85–86
Information Agency, United States, 306
Information Office, Agriculture, 185
Inland Waterways Corporation, 197
Inland waterways transportation, user charges on, 15
Inspector General, Office of (Agriculture), 185
Insurance, unemployment, *see* Unemployment insurance
Insurance, veterans life, 127
Insurance and welfare, social, 117–119
Inter-American Development Bank, 84
Interest:
  Analysis of activities, text and table (1963–65 payments to the public and 1965 recommended NOA), 127–128
  NOA and expenditures, 1963–65, distributed by agency, table 14, 138
Interest rates and maturities for major credit programs, December 1963, table E-5, 380
Interior, Department of the, 236–253
Interior, Department of, research expenditures, analysis, 416
Internal Revenue Service, 271
International activities (Commerce), 193
International affairs and finance:
  Analysis of activities, text and table (1963–65 payments to the public and 1965 recommended NOA by program or agency), 81–87
  Discussion, 20–21
  NOA and expenditures, 1963–65, distributed by agency, table 14, 132–133
International Boundary and Water Commission, 265
International commissions, 265–266
International Development, Agency for, 82–84
International Development, Agency for, program trends, 1954–65, chart, 83
International financial institutions, 171
International Labor Affairs, Bureau of, 256
International organizations and conferences, 264–265
International Pacific Salmon Fisheries Commission, 266
International Rules of Judicial Procedure, Commission on, 294
International transactions:
  Analysis, 446–451
  By major agency, table L-2, 447
  Distributed by geographic areas, table L-3, 459
  Federal payments abroad, by type of transaction, table L-4, 449
  Reconciliation of estimates of, with balance of payments, table L-5, 451
  Summary, table L-1, 446
Interstate Commerce Commission, 298
Interstate Commission on the Potomac River Basin, 301
Interstate-Federal commissions, participation in, 300–301
Intragovernmental transactions excluded from consolidated cash statement, table A-2, 331
Investment, operating, and other expenditures:
  Analysis, 352–370
  By kind, agency, and program, table D-2, 356–370
  Summary, table D-1, 353
  Summary, table 6, 46
Investments in U.S. securities by Government-administered funds, table B-11, 346

J

James Madison Memorial Commission, 298
Judicial Procedure, International Rules of, Commission on, 294
Judiciary, The, 162–164
Justice, Department of, 253
Juvenile delinquency, 119

L

Labor, Department of, 256–261
Labor, expenditures for, 1954–65, chart, 26
Labor, *see also* Health and welfare
Labor-Management Policy, President's Advisory Committee on, 301
Labor-managment relations, 259
Labor-Management Reports, Breau of, 259
Labor-Management Services Administration, 259
Labor and manpower, 116–117
Labor and welfare: program analysis, text and table (1963–65 payments to the public and recommended 1965 NOA), by program or agency, 111–119
Labor programs, discussion, 25–26
Labor Statistics, Bureau of, 256
Land Management, Bureau of, 236–238
Land resources, 96–98
Legal activities and general administration, Justice, 253–254
Legislation, proposed:
  Agricultural programs, 92
  Defense—Military, Department of, 79–80
  Estimated effect of, on receipts, text and table, 58–61
Legislative branch, 150–161
Lending, Federal, *see* Credit programs, Federal
Library of Congress, 159–160
Loan programs, Federal, *see* Credit programs

M

Management improvement, discussion, 34–35
Management improvement, expenses of, 171
Management services office (Agriculture), 186
Manned space flight, 88
Manpower, Automation and Training, Office of, 256
Manpower Administration (Labor), 256–259
Manpower and labor, 116–117
Mapping and topographic surveys, 100
Maritime Administration, 197–199
Maritime Commission, Federal, 296
Mass transportation, urban, discussion, 25
Medical and health-related programs, *see* Health and welfare programs

Mental health, 114
Mental illness and retardation, discussion, 25
Mental retardation, 114
Message, Budget, 7
Meteorology, 89–90
Meteorology, research and development, obligations for, 1962, table H–11, 421
Meteorology programs and operations, obligations for, by agency, tables H–9, H–10, 419, 420
Military assistance, 78–79, 210
Military construction, 208–209
Military personnel, 201–203
Military personnel and forces, summary of, text and table, 73
Mineral resources, 99–100, 243
Minerals Exploration, Office of, 244
Mines, Bureau of, 243–244
Mint, Bureau of, 272
Mixed-ownership enterprises, loans outstanding, table E–6, 382

N

Narcotics, Bureau of, 271
National Aeronautics and Space Administration, 287
National Aeronautics and Space Administration: Research and development, expenditures for, table H–6, 413
National Aeronautics and Space Council, 166
National Capital Housing Authority, 299
National Capital Planning Commission, 299
National Capital Region, 111
National Capital Transportation Agency, 299
National defense, *see* Defense, national
National Gallery of Art, 304
National Guard and Reserve personnel, text and table, 76–77
National income accounts:
  Federal receipts and expenditures, 1954–65, table 20, 463
  Federal sector:
    1940–65, table 16, 455
    Definitions and relationship to consolidated cash statement and administrative budget, 329
    Explanation of, 330
    Relation of, to receipts from and payments to the public, summary, table 7, 47
  Receipts and expenditures in, summary, table 7, 47
  Relationship to administrative budget and consolidated cash statement, 1963–65, table A–1, 329
National Institutes of Health, 227–229
National Labor Relations Board, 299
National Mediation Board, 300
National Park Service, 240–241
National Science Foundation, 300
National Science Foundation, research expenditures, analysis, 415
National Security Council, 166
National Service Corps, discussion, 25
Natural resources:
  Analysis of activities, text and table (1963–65 payments to the public and 1965 NOA by program or agency), 96–100
  Discussion, 23
  NOA and expenditures, 1963–65, distributed by agency, table 14, 134
New obligational authority, *see* Obligational authority
Nondefense assets, additions to, chart, 29
Nuclear weapons, 80

O

Obligational authority:
  Balances of, by agency and type, table 10, 51
  New:
    Agricultural programs, text table, 91
    And writeoffs of public enterprise funds, by agency, table B–2, 339
    By agency, for each appropriation and fund account, with explanation of requests, 150–325
    By agency, table 4, 44
    By function, distributed by agency, 1963–65, table 14, 132–144
    By type and function, summary, table 3, 43
    Comparison of 1964 with 1965, text table, 17
    Commerce and transportation, text table, 101
    Completeness of estimates for 1964 and 1965, 149
    Discussion, text table, 15–16
    Explanation, 146–147
    General government, text table, 129
    Health programs, text table, 112
    Housing and community development, text table, 108
    Interest, text table, 128
    International affairs and finance, text table, 82
    National defense, 72
    Natural resources programs, text table, 97
    Space programs, by agency, table H–14, 423
    Special foreign currency programs, table K–4, 444
  Relation of, to expenditures, 1965 administrative budget, chart, 49
  Relation of, to expenditures, table 8, 48
Obligations:
  Defense—Military, Department of, research and development, table H–5, 412
  Incurred, explanation, 147
  Incurred, net, by agency, table 9, 50
  Medical and health-related research, by agency, table H–8, 418
  Meteorological research and development, 1965, table H–11, 421
  Meteorology programs and operations, tables H–9, H–10, 419–420
  Oceanography, by agency, by functional area, tables H–12, H–13, 422

Obligations—Continued
Statistical programs, by broad subject areas and by agency, tables J-1 and J-2, 437-438
Water research and surveys, table H-15, 424
Oceanography, obligations for, by agency, by functional area, tables H-12, H-13, 422
Oil and Gas, Office of, 245
Operating expenditures, *see* Expenditures: Investment, operating, and other
Operation and maintenance, Defense—Military, 204-205
Organization, government, discussion, 35
Outdoor Recreation, Bureau of, 241
Outdoor recreation, discussion, 23
Outdoor Recreation Resources Review Commission, 300

P

Panama Canal, 216
Patent Office, 195
Pay comparability allowance, civilian, 308
Payments, Federal:
Abroad, by type of transaction, table L-4, 449
As a percent of gross national product, 1942-65, chart, 6
Composition of, 1942-65, chart, 6
Consolidated cash statement, 1940-65, table 16, 455
International transactions, by agency, table L-2, 447
Summary, text table, 10
Payments to the public:
1954-65, table 19, 462
Agricultural programs, text table, 91
Commerce and transportation, text table, 101
General government, text table, 129
Health programs, table, 112
Housing and community development, text table, 108
Interest, text table, 128
International affairs and finance, text table, 82
National defense, 72
Natural resources programs, text table, 97
Relation of Federal sector in national income accounts to, summary, table 7, 47
Summary, by function, 1963-65, table 2, 42
Text table, 18
Payments, *see also* Expenditures
Peace Corps, 171
Peaceful uses of atomic energy, 80
Pensions, veterans', 125
Permanent authorizations, summary, table 8, 48
Permanent authorizations, summary of new obligational authority, by type, table 3, 43
Personal property activities, General Services Administration, 278-279
Personnel management, central, 131
Post Office Department, 261-262
Postal service, 105
Poverty, attack on, discussion, 17-18
Power resources, electric, 98
President of the United States:
Compensation of, 165
Funds appropriated to, 168-173
President's Advisory Committee on Labor-Management Policy, 301
Private debt and public debt, net, 1942-65, chart, 32
Procurement, Defense—Military, 205-207
Productivity in Government, improvement of, discussion, 33
Program trends, selected, 1954-65, chart, 34
Property management, Federal, 130
Protective services, Department of Justice, 131
Public, receipts from, *see* Receipts; Payments to public
Public assistance, 118
Public debt:
As percent of gross national product, 1942-65, chart, 31
Bureau of the, 270
Compared with statutory limitation, end of year, table 11, 52
Discussion and text table, 31-33
End of year, 1789-1965, table 15, 454
Interest on, 274
Net, and net private debt, 1942-65, chart, 32
Summary, table 11, 52
Public enterprise funds:
Analysis of, 337-346
Balances, table B-3, 340
Gross expenditures and applicable receipts, by agency, table B-1, 338
NOA and writeoffs by agency, table B-2, 339
Public Health Service, 221-230
Public health services, 113, 115
Public Housing Administration, 286
Public housing programs, 109
Public land management, 236-238
Public Roads, Bureau of, 199-200
Public works:
Acceleration program, by agency, text and table F-5, 172, 389
Analysis of Federal activities, 383-396
Civil:
Estimated cost of 1965 direct Federal, by continuing and new work, table F-3, 384
Expenditures and 1965 NOA for, by agency, table F-2, 386
New authorizations and expenditures, by major function, agency, and program, table F-7, 391-396
Defense, new authorizations and expenditures, by major function, agency, and program, table F-7, 396
Expenditures, Federal, 1956-65, table F-1, 383

Reserve of presently authorized projects and programs for undertaking after 1965, table F-4, 388
Water resources and related developments, expenditures for, table F-6, 390
Purchases, Federal, as a percentage of the total economy, 1942-65, chart, 30

R

Railroad Retirement Board, 301
Readjustment benefits, veterans', 125
Real property activities, General Services Administration, 276–278
Receipts:
  Administrative budget, *See* Administrative budget
  Annexed budgets, table B–7, 343
  By source:
    Analysis, 56–67
    Detailed list, table 13, 62–67
    Summary, table 1, 41
  Consolidated cash statement, 1940–65, table 16, 455
  Estimated effect of proposed legislation on, text and table, 58–61
  Federal, 1942–65, chart, 14
  From the public:
    1954–65, table 19, 462
    By source, 1963–65, text table, 57
    Relation of Federal sector in national income accounts to, summary, table 7, 47
    Summary, by source, 1963–65, table 2, 42
    Text table, 13
  Government dollar, where it comes from chart, 40
  International transactions, by major agency, table L–2, 447
  National income accounts, Federal sector, 1940–65, table 16, 455
  National income accounts, Federal sector, 1954–65, table 20, 463
  National income basis, summary, table 7, 47
  Public enterprise funds, by agency, table B–1, 338
  Reconciliation of, in administrative budget, consolidated cash statement, and Federal sector of national income, accounts, 1963–65, table A–1, 329
  Summary, text table, 10
  Trust funds:
    By fund, table B–4, 341
    By source, 1954–65, table 17, 456
    By source, detailed list, table 13, 67
    By source, summary, table 1, 41
  Trust revolving funds, table B–5, 341
  Trust fund, *see also* Trust funds
Reclamation, Bureau of, 248–250
Records activities, General Services Administration, 279
Records management, Federal, 130
Recreation, outdoor, discussion, 23
Recreational resources, 99
Rehabilitation, 50
Reimbursements from outside Government, credited to appropriations and intragovernmental funds, table B–8, 343
Renegotiation Board, 301
Research:
  Agricultural, 95
  Basic, expenditures for, table H–3, 409
  Health, 113
  Medical and health-related, obligations for, text and table H–8, 418
Research—Continued
  Space programs, new obligational authority and expenditures, table H–14, 423
  Water research and surveys, analysis of obligations for, table H–15, 424
Research and development:
  Administrative budget expenditures, 1954–65, chart, 407
  Agriculture, Department of, expenditures for, analysis, 19, 415
  Analysis, 407–426
  Atomic Energy Commission expenditures for, table H–7, 414
  Commerce Department expenditures analysis, 416
  Defense—Military, Department of:
    Analysis, 207–208, 410
    Expenditures, table H–4, 411
    Obligations, table H–5, 412
  Expenditures:
    1954–65, table H–1, 408
    1963–65, by purpose, table H–2, 409
    Administrative budget, by agency, table H–16, 426
  Health, Education, and Welfare, Department of, expenditures for, analysis, 415
  Interior Department expenditures analysis, 416
  Meteorology, obligations for, 1963–65, tables H–9, H–11, 419, 421
  National Aeronautics and Space Administration expenditures for, table H–6, 413
  National Science Foundation expenditures for, analysis, 415
  Oceanography, obligations for, tables H–12, H–13, 422–423
Research and technology:
  Aeronautics, 87
  Space, 21–22, 87–89
  Space, 1954–65, chart, 89
Reserve and National Guard personnel, text table, 76–77
Reserve forces, Defense, 76–77
Resources, agricultural, *see* Agriculture
Resources, natural, *see* Natural resources
Résumé, budget, table 1, 41
Revenues, estimated changes in, 56–61
Revolving funds, trusts, *see* Trust funds, revolving
Revolving and management funds, Defense—Military, 211–213
Rural Areas Development, Office of, 185
Rural electrification, financing of, 94
Rural Electrification Administration, 183
Rural Electrification Administration, proposed revolving fund, effect of, on receipts, text and table, 60–61
Rural housing, 94
Rural telephones, financing of, 94
Ryukyu Islands, Army, 215

S

Saint Elizabeths Hospital, 231
Saint Lawrence Seaway Development Corporation, 302

Salary reform, Federal, discussion, 35–36
Saline Water, Office of, 251
Saline water conversion, 96
Science education, discussion, 27
Science education and basic research, 122
Science information activities, 425
Science and Technology (Commerce), 194
Science and Technology, Office of, 167
Scientific activities, Federal, *see* Research and development
Sealift and airlift, Defense, 76
Secret Service, U.S., 271
Securities and Exchange Commission, 302
Securities, U.S., investments in, by Government-administered funds, table B–11, 346
Selective Service System, 302
Senate, 150–152
Small business, aids to, 102
Small Business Administration, 302–303
Smithsonian Institution, 303–304
Social insurance and welfare services, 117–119
Social Security Administration, 231
Soil Conservation Service, 175–176
Soldiers' Home, U.S., 215
Solicitor, Office of (Interior), 252
Solicitor, Office of (Labor), 261
Southeastern Power Administration, 251
Southwestern Power Administration, 251
Space investigations, unmanned, 88
Space flight, manned, 88
Space programs, new obligational authority and expenditures for, table H–14, 423
Space research and technology:
  Analysis of activities, text and table (1963–65 payments to the public and recommended 1965 NOA by program), 87–90
  1954–65, chart, 89
  Discussion, 21–22
  NOA and expenditures, 1963–65, distributed by agency, table 14, 133
Special projects, White House Office, 165
Sport Fisheries and Wildlife, Bureau of, 247–248
Standards, National Bureau of, 195
State, Department of, 263–267
State and local governments, Federal aid to, *see* Aid to State and local governments
Statistical programs:
  Analysis, 436–439
  Obligations for, by agency, table J–2, 438
  Obligations for, by broad subject areas, table J–1, 437
Statistical Reporting Service, Agriculture, 176
Strength and composition of Active Armed Forces, 73
Study Commissions, U.S.—Southeast River Basins and Texas, 307
Subversive Activities Control Board, 304
Supreme Court of the United States, 162
Surplus or deficit:
  Administrative budget, 1789–1965, table 15, 454
Surplus or deficit—Continued
  Consolidated cash statement, and national income accounts, Federal sector, 1940–65, table 16, 455

T

Tariff Commission, 305
Tax Court of the United States, 305
Tax reduction, discussion, 11–15
Technical Services Office (Commerce), 196
Tennessee Valley Authority, 305
Territories, Office of, 241–242
Territories and possessions, 131
Topographic surveys and mapping, 100
Trade Adjustment Office (Commerce), 193
Trade expansion, 102
Trade Negotiations, Special Representative for, 167
Transportation:
  Commerce, 197
  Inland waterways, user charges on discussion, 15
  Mass, urban area, discussion, 25
  Tax and user charges on, text and table, 60–61
Transportation, *see also* Commerce and transportation
Transportation and communications activities, General Services Administration, 279–280
Transportation policies, 104
Transportation programs:
  Aviation, 104
  Discussion, 23–24
  Expenditures, 1954–65, chart, 24
  Water, 105
Travel Service, U.S. (Commerce), 193
Treasurer, Office of the, 270
Treasury Department, 268–274
Trust funds:
  Analysis of, 337–346
  Balances, table B–6, 342
  By agency, grand totals, 309–323
  Expenditures:
    By agency, summary, table 5, 45
    Aid to State and local governments, 1954–65, chart, 427
    Aid to State and local governments, by agency, table I–1, 429
    Aid to State and local governments, by function, agency, and program, table H–3, 461
    By function, 1954–65, table 18, 463
    By function, summary, table 1, 41
    By fund, table B–4, 341
    Investment, operating, and other, summary, table 6, 46
    Investment, operating, and other, table D–2, 367–370
    Relation of, to obligational authority, summary, table 8, 49

Trust funds—Continued
New obligational authority, by type and function, and by agency, summary, table 3, 43–44
Obligational authority, balances of, by agency and type, summary, table 10, 51
Obligations incurred, net, by agency, table 9, 50
Receipts:
By fund, table B–4, 341
By source:
1954–65, table 17, 456
Detailed list, table 13, 67
Summary, table 1, 41
Text table, 57
Revolving, expenditures and applicable receipts, table B–5, 341
Summary, table 1, 41

U

Unemployment insurance revision, discussion of, 26
United States Arms Control and Disarmament Agency, 305
United States Information Agency, 306
United States Secret Service, 271
United States Soldiers' Home, 215
United States Territorial Expansion Memorial Commission, 298
United States Travel Service (Commerce), 193
Urban Renewal, 24, 107–109
User charges, discussion, 15
User charges, proposed, estimated effect of, on receipts, text and table, 60–61
Utilization and disposal activities, General Services Administration, 279

V

Veterans Administration, 288–290
Veterans benefits and services:
Analysis of activities, text and table (1963–65 payments to public and recommended 1965 NOA by program or agency), 123–127
Discussion, 27
NOA and expenditures, 1963–65, distributed by agency, table 14, 137–138
Program trends 1954–65, chart, 126
Virgin Islands Corporation, 252–253
Vocational education, discussion, 26
Vocational rehabilitation, 50
Vocational Rehabilitation Administration, 221

W

Wage and Hour Division, 260
Wage and Labor Standards, 259–260
Water and power development, 248–251
Water research, obligations for, by agencies text and table H–15, 424
Water resources development, expenditures for, table F–6, 390
Weather Bureau, 196–197
Weather service, *see* Meteorology
Welfare, *see* also Health and welfare
Welfare Administration (DHEW), 232–233
White House Office, 165
Women's Bureau, 259
Woodrow Wilson Memorial Commission, 298
Workload increases for selected programs, 1954–65, chart, 34

Y

Youth training and employment, 26

U. S. GOVERNMENT PRINTING OFFICE : 1964 O - 700-000